

2020

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

Waterloo Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

 REC'D LYON CO CLERK
AUG 7 2019 AM 8:56

			2020 Adopted Budget			
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2020						
Alloc of MVT, RVT, and 16/20M Vehicles						
Schedule of Transfers						
Statement of Indebt. & Lease/Purchase						
Fund	K.S.A.	Page No.				
General	79-1962	6	24,811	3,442	.888	3,441
Debt Service	10-113	7				
Library	12-1220	7				
Road	68-518c					
Special Machinery						
Totals		xxxxxx	24,811	3,442	.888	3,441
Budget Summary		7				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,874,900
	Nov. 1, 2019 Valuation

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: Aug 7, 2019

[Signature]
County Clerk

[Signature: Glen O. Coats]

[Signature: Mark Zedler]
[Signature: Renee Stinson]

Governing Body

Special Road Election held for Mills for years.
First levy in .

Waterloo Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 3,184
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 3,184

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 63,129	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 124,216	
5b. Personal property 2018	- 0	
5c. Increase in personal property (5a minus 5b)	+ 124,216	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 17,758	
7. Total valuation adjustment (sum of 4, 5c, 6)	205,103	
8. Total estimated valuation July 1, 2019	3,872,834	
9. Total valuation less valuation adjustment (8 minus 7)	3,667,731	
10. Factor for increase (7 divided by 9)	0.05592	
11. Amount of increase (10 times 3)	+ \$ 178	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,362	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,362	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 80	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,442	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Waterloo Township
Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,184	348	9	27	11	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,184	348	9	27	11	1

County Treas Motor Vehicle Estimate 348

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 1

MVT Factor 0.10930

RVT Factor 0.00283

16/20M Factor 0.00848

Comm Veh Factor 0.00345

Watercraft Factor 0.00031

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
NONE							
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Waterloo Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	23,124	25,117	21,027
Receipts:			
Ad Valorem Tax	3,517	3,184	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		325	348
Recreational Vehicle Tax		9	9
16/20 M Vehicle Tax		32	27
Commercial Vehicle Tax		13	11
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plot		5	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,517	3,570	396
Resources Available:	26,641	28,687	21,423
Expenditures:			
Mowing	1,377	2,000	2,500
Budget and Publications	147	160	160
Supplies			
Cemetery Expense		5,500	22,151
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,524	7,660	24,811
Unencumbered Cash Balance Dec 31	25,117	21,027	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	14,801	21,006	24,811
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,811
Tax Required			3,388
Delinquent Comp Rate: 1.6%			54
Amount of 2019 Ad Valorem Tax			3,442

2020

NOTICE OF BUDGET HEARING

The governing body of
Waterloo Township
Lyons County

will meet on July 10, 2019 at 7:00 PM at 3548 Road S5, Allen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3548 Road S5, Allen and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,524	0.872	7,660	0.871	24,811	3,442	0.889
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,524	0.872	7,660	0.871	24,811	3,442	0.889
Less: Transfers	0		0		0		
Net Expenditure	1,524		7,660		24,811		
Total Tax Levied	3,102		3,184		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,557,640		3,653,595		3,872,834		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Renee Stinson
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

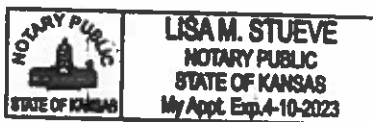
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 20th day of June 2019, with no subsequent publications being made.

Bettina Shank

Subscribed and sworn to by me this 20th day of June 2019.



Lisa M. Stueve
Notary Public

Printer Fee: \$62.04

Date Paid:

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
Lyon County
will meet on July 19, 2019 at 7:00 PM at 2500 Road 25, Attn: for the purpose of hearing and
considering adoption of a budget relating to the proposed use of all funds and financing of all revenue tax,
Detailed budget information is available at 2500 Road 25, Attn: and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019: Departmental and Adjusted 2019 Ad Valorem Tax within the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on actual received revenues.

	2017	2018	2019	2020	2021	2022
General Fund	1,250	1,310	1,370	1,430	1,490	1,550
County						
City						
Special District						
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